



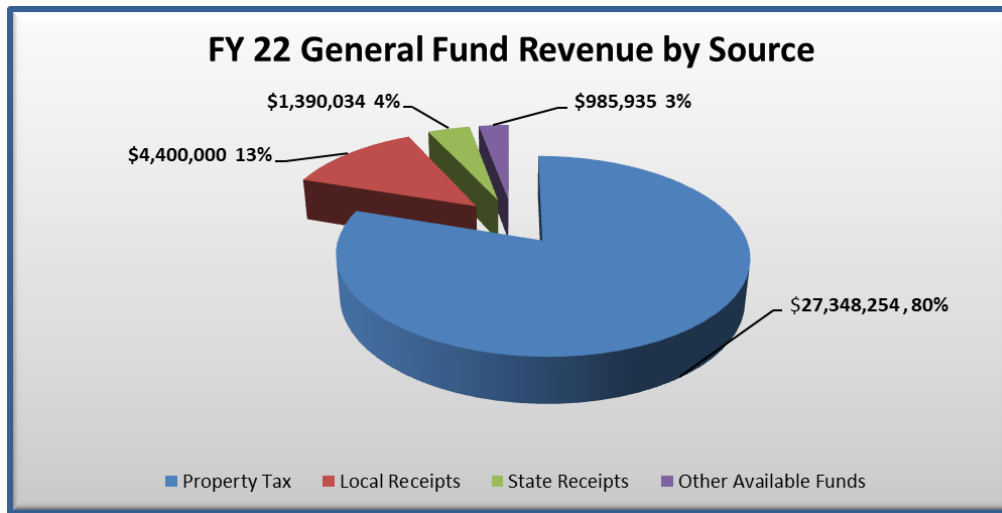
BUDGET IN BRIEF

FOR FISCAL YEAR 2022

The Town provides a balanced budget each year so that appropriations, including departmental budgets and articles for supplemental and capital purposes, are approved through Town Meeting action.

Where does the revenue come from?

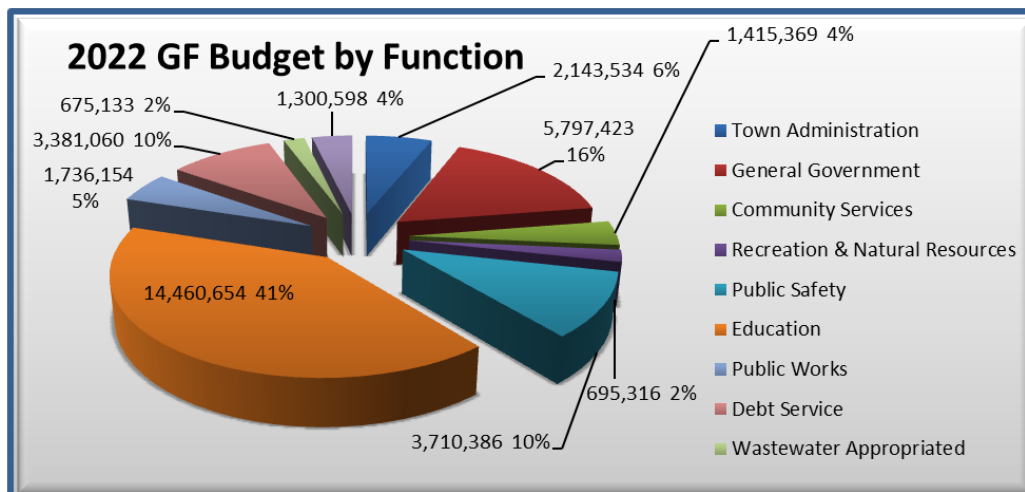
The budget is fully funded through four categories of revenue sources: Property taxes, other local revenues, state revenues, and other available funds.



The total GF Revenue is higher than the proposed budget to allow for additional raise and appropriate articles later in the warrant

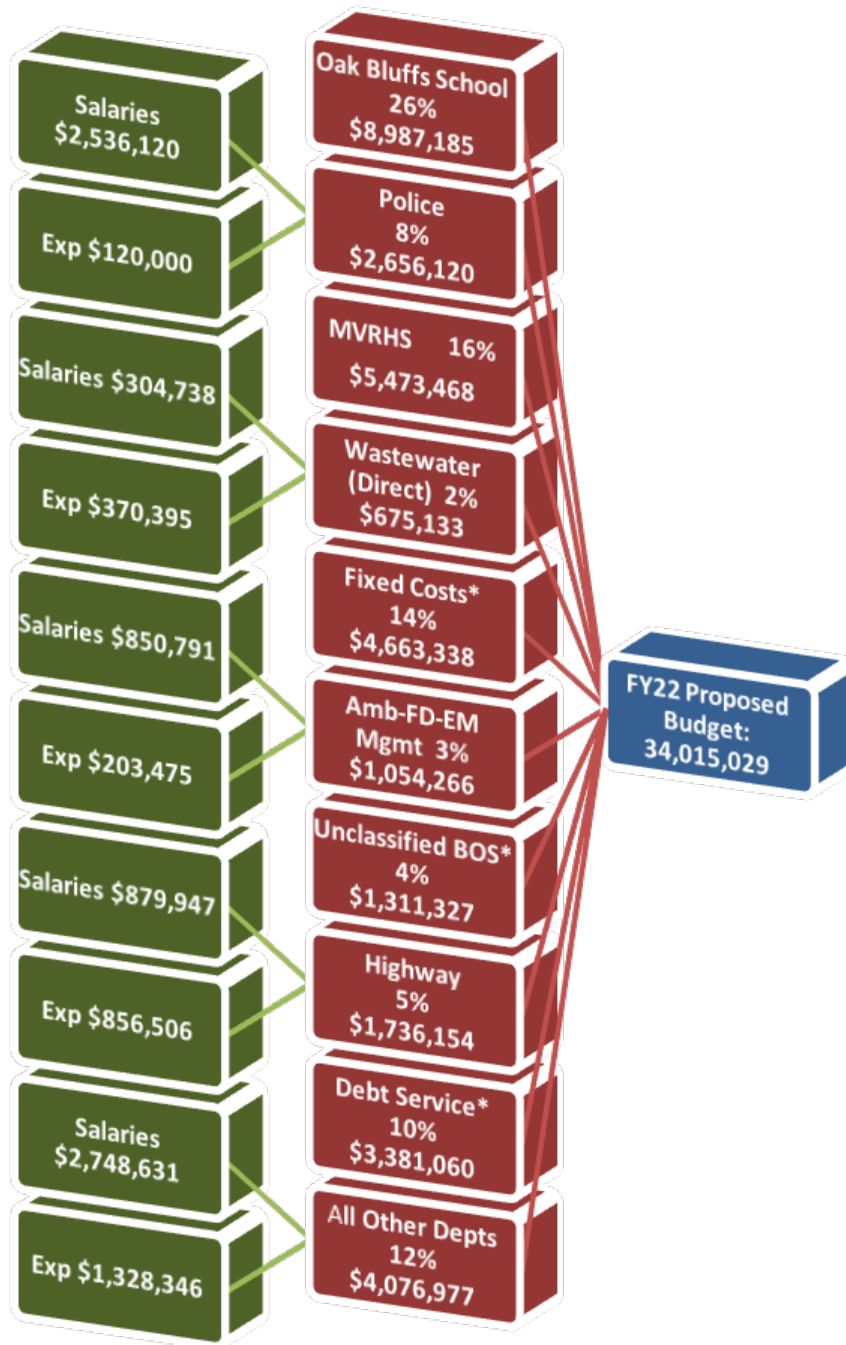
How is it being spent?

The General Fund operating expenditure budget represents the \$34,015,029.03 amount requested in Article 1 of the ATM warrant. The remaining balance of the revenue sources is used for additional raise and appropriate or non-appropriated expenditures in the warrant.



How the Top Ten stack up

This graphic shows how the top ten cost centers (9 areas and 1 for the aggregate of all other departments) stack up to build the FY22 proposed budget. For more specific information on individual departments please see Appendix A and Appendix C of the Annual Town Meeting Warrant.



* Fixed Costs include Town Health Care contributions, Unemployment, OPEB contribution, Medicare contributions, etc.
Unclassified BOS includes Various Insurance policies, Utilities, Workers Comp, Information Booth, Audit, Advertising, Postage, Office Supplies, MV Commission Assessment, Regional housing assessment, etc.
Debt service includes both principal and interest.